

2019-20 School Year Financial Transparency Report

This report is intended to give your district an opportunity to do a focused review of the submitted data. The report will alert you to submitted figures that are out of step with state averages. Expenditures flagged as significantly higher or lower than state figures are not necessarily incorrect and may not need revision.

New York State has a wide variety of districts. If flagged items are correct as is, no change should be made. In these cases, if you have an explanation that may be helpful to making improvements to the guidance, please consider sending them to essafintrans@nysed.gov.

	Amount	Per Pupil <small>(based on the appropriate enrollment count)</small>	Year-to-Year Change 2019-20 - 2018-19
Student Demographics			
Enrollment	1,326		
Students with Disabilities	176		
Prek Students	0		
English Language Learner	11		

You will only receive a PDF for complete forms with an outliers. Incomplete forms and forms without outliers will not generate these reports.

This form has 2 flagged item(s). Please see below.

District Expenditures Report View One - by Instruction/Administration/Other			
A. Instruction (A1 + A2 + A3 + A4)	\$14,130,959.07	\$10,656.83	(\$1,113.27)
A1. Classroom Salaries	\$9,789,048.13	\$7,382.39	(\$514.89)
A2. Other Instructional Salaries	\$276,621.49	\$208.61	(\$514.99)
A3. Instructional Benefits	\$3,943,239.23	\$2,973.79	(\$175.43)
A4. Professional Development	\$122,050.22	\$92	\$92.04
B. Administration (B1 + B2 + B3)	\$393,683.60	\$296.90	(\$634.85)
B1. School Administrative Salaries	\$269,367.13	\$203.14	(\$463.40)
B2. School Administrative Benefits	\$105,524.93	\$79.58	(\$163.91)
B3. Other School Administrative Expenditures	\$18,791.54	\$14.17	(\$7.55)
C. All Other Spending (C1 + C2 + C3)	\$2,467,622.01	\$1,860.95	(\$78.84)
C1. All Other Salaries	\$951,225.45	\$717.36	\$62.97
C2. All Other Benefits	\$372,643.81	\$281.03	\$41.98
C3. All Other Non-personnel Expenditures	\$1,143,752.75	\$862.56	(\$183.78)
D. Total School Level (A + B + C)	\$16,992,264.68	\$12,815	(\$1,826.96)

The per pupil value is significantly lower than the preliminary statewide average of \$720.96. The year to year change on this item is significant. It could be due to issues with data in the base year, projected year or, a change in district spending policy.

The per pupil value is significantly lower than the preliminary statewide average of \$274.21. The year to year change on this item is significant. It could be due to issues with data in the base year, projected year or, a change in district spending policy.

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	Amount	Per Pupil	Year-to-Year Change 2019-20 - 2018-19
District Expenditures Report View Two - by Local/State/Federal Funding Source			
J. Total School Level Local/State Spending	\$16,425,708.28	\$12,387.41	(\$1,747.17)
K. Total School Level Federal Spending	\$566,556.40	\$427.27	(\$79.78)
K1. Federal Title I Part A	\$54,490.01	\$41.09	\$41.09
K2. Federal Title II Part A	\$26,785.25	\$20.20	(\$4.94)
K3. Federal Title III Part A	\$0.00	\$0	\$0.00
K4. Federal Title IV Part A	\$10,344.01	\$7.80	\$7.80
K5. IDEA	\$202,511.19	\$152.72	(\$101.17)
K6. All Other Federal	\$272,425.94	\$205.45	(\$22.57)
Total School Spending	\$16,992,264.68	\$12,814.68	(\$1,826.96)

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	Amount	Per Pupil	Year-to-Year Change 2019-20 - 2018-19
Program Detail Areas			
Program areas are included within the above School Level Expenditures (Row D) And Central District Costs (Row E)			
School Level			
O. Special Education	\$2,434,938.16	\$13,834.88	(\$1,618.44)
P. ELL/MLL Services	\$0.00	\$0	\$0.00
Q. Pupil Services	\$585,339.28	\$441.43	(\$571.47)
R. Community Schools Programs	\$0.00	\$0	\$0.00
S. BOCES Services	\$12,243.00	\$9.23	(\$3.38)
T. Prekindergarten	\$0.00	\$0.00	\$0.00