

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for WARWICK VALLEY CSD

(Bedcode:442101060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2019/2020

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District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	20,296,660.01	NIA
Other Post-Employment Benefits	4,964,372.00	NIA
Total Employee Benefits for Active Employees	15,332,288.01	NIA
Total Personal Service in General Fund & Special Aid Fund	39,137,809.43	NIA
District Average Fringe Rate Q	NIA	39.17513073239980

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D,J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	26,575,049.50
A2. Other Instructional Salaries	750,919.97
A3. Instructional Benefits	10,704,984.27
A4. Professional Development	331,318.97
A. Instruction Total	38,362,272.71
Administration	
B1. School Administrative Salaries	731,227.22
B2. School Administrative Benefits	286,459.22
B3. Other School Administrative Expenditures	22,565.55
B. Administration Total	1,040,251.99
All Other Spending	
C1. All Other Salaries	2,586,399.44

	Amount Spent
C2. All Other Benefits	<i>1,013,225.36</i>
C3. All Other Non-Personnel Expenditures	<i>3,483,186.16</i>
C. Total of All Other Spending	<i>7,082,810.96</i>
	Total
D. Total School Level	<i>46,485,335.66</i>

District Level Spending

* Amount Spent

Instruction

E1. Classroom Salaries	0
E2. Other Instructional Salaries	1,295,177.81
E3. Instructional Benefits	507,387.60
E4. Professional Development	20,916.80
E. Instruction Total	1,823,482.21

Administration

F1. Central Administrative Salaries	4,529,930.62
F2. Central Administrative Benefits	1,774,606.24
F3. Other Central Administrative Expenditures	49,778.08
F. Administration Total	6,354,314.94

All Other Spending

G1. All Other Salaries	0
G2. All Other Benefits	4,964,372.00
G3. All Other Non-Personnel Expenditures	8,000,297.17
G. Total of All Other Spending	12,964,669.17

Total

* Amount Spent

H. Total District Level 21,142,466.32

Total District and School Spending

Amount Spent

I. Total District and School Level Spending 67,627,801.98

School Level Local/State Spending

Amount Spent

Local/State Spending

J. Total Local/State 44,917,378.10

Federal Spending

K1. Federal Title I Part A 147,919.24

K2. Federal Title II Part A 72,711.56

K3. Federal Title III Part A 0.00

K4. Federal Title IV Part A 28,079.98

KS. IDEA 579,716.09

K6. All Other Federal 739,530.69

K. Total Federal Spending 1,567,957.56

District Level Local/State Spending

	Amount Spent
L. Total Local/State	21,142,466.32
M. Total Federal Spending	0
Total District Level	21,142,466.32
N. Total District and School Level Spending	67,627,801.98

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
0. Special Education	6,628,553.46
p. ELL/M LL Services	0.00
Q. Pupil Services	1,935,246.42
R. Community Schools Programs	0.00
S. BOCES Services	33,234.99
T. Prekindergarten	0.00

District-Level Program Detail Areas

Central District Costs

*** Amount Spent**

U. Special Education	<i>0</i>
V. ELL/MLL Services	<i>0</i>
W. Pupil Services	<i>2,151,570.64</i>
X. Community Schools Programs	<i>0</i>
Y. BOCES Services	<i>2,880,274.64</i>
Z. Prekindergarten	<i>0</i>

Total District Expenditures and Exclusions

	* Amount Spent
	Exclusions
1. Transportation	4,636,287.05
2. Charter School Tuition	0
3. Other Tuition	921,512.31
4. Debt Service	5,404,523.30
5. Other	21,360,942.37
Total Exclusions	32,323,265.03
	Expenditures
Total Expenditures 0	99,951,067.01

Reported ST-3 Value

Most recent ST-3

99951067

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for WARWICK VALLEY HIGH SCHOOL

(Bedcode:442101060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

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School-Level Spending

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To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	9,789,048.13
A2. Other Instructional Salaries	276,621.49
A3. Instructional Benefits	3,943,239.23
A4. Professional Development	122,050.22
A. Instruction Total	14,130,959.07
Administration	
B1. School Administrative Salaries	269,367.13
B2. School Administrative Benefits	105,524.93
B3. Other School Administrative Expenditures	18,791.54
B. Administration Total	393,683.60

*** Amount Spent**

All Other Spending

C1. All Other Salaries	<i>951,225.45</i>
C2. All Other Benefits	<i>372,643.81</i>
C3. All Other Non-Personnel Expenditures	<i>1,143,752.75</i>
C. Total of All Other Spending	<i>2,467,622.01</i>
	Total
D. Total School Level	<i>16,992,264.68</i>

Local/State Spending

*** Amount Spent**

	Local/State Spending	
J. Total Local/State		<i>16,425,708.28</i>
	Federal Spending	
K1. Federal Title I Part A		<i>54,490.01</i>
K2. Federal Title II Part A		<i>26,785.25</i>
K3. Federal Title III Part A		<i>0</i>
K4. Federal Title IV Part A		<i>10,344.01</i>
KS. IDEA		<i>202,511.19</i>
K6. All Other Federal		<i>272,425.94</i>
K. Total Federal Spending		<i>566,556.40</i>
	Total	
Total School Spending		<i>16,992,264.68</i>

School-Level Program Detail Areas

* Amount Spent

O. Special Education	2,434,938.16
P. ELL/MLL Services	0
Q. Pupil Services	585,339.28
R. Community Schools Programs	0
S. BOCES Services	12,243.00
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

<https://www.warwickva/eysschools.com/budget/>

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for WARWICK VALLEY MIDDLE SCHOOL

(Bedcode:442101060003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	7,905,562.16
A2. Other Instructional Salaries	223,360.27
A3. Instructional Benefits	3,184,515.99
A4. Professional Development	98,550.44
A. Instruction Total	11,411,988.86
Administration	
B1. School Administrative Salaries	217,502.69
B2. School Administrative Benefits	85,206.96
B3. Other School Administrative Expenditures	3,749.77
B. Administration Total	306,459.42

*** Amount Spent**

All Other Spending

C1. All Other Salaries	<i>770,726.30</i>
C2. All Other Benefits	<i>301,933.04</i>
C3. All Other Non-Personnel Expenditures	<i>1,370,087.77</i>
C. Total of All Other Spending	<i>2,442,747.11</i>
	Total
D. Total School Level	<i>14,161,195.39</i>

Local/State Spending

* Amount Spent

Local/State Spending

J. Total Local/State 13,684,761.50

Federal Spending

K1. Federal Title I Part A 43,998.41

K2. Federal Title II Part A 21,627.97

K3. Federal Title III Part A 0

K4. Federal Title IV Part A 8,352.36

KS. IDEA 182,482.61

K6. All Other Federal 219,972.54

K. Total Federal Spending 476,433.89

Total

Total School Spending 14,161,195.39

School-Level Program Detail Areas

	* Amount Spent
0. Special Education	1,977,903.19
P. ELL/MLL Services	0
Q. Pupil Services	830,535.79
R. Community Schools Programs	0
S. BOCES Services	9,885.71
T. Prekindergarten	0

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	5,286,118.11
A2. Other Instructional Salaries	149,257.71
A3. Instructional Benefits	2,129,315.59
A4. Professional Development	65,855.10
A. Instruction Total	7,630,546.51
Administration	
B1. School Administrative Salaries	145,343.45
B2. School Administrative Benefits	56,938.49
B3. Other School Administrative Expenditures	0
B. Administration Total	202,281.94

*** Amount Spent**

All Other Spending

C1. All Other Salaries	<i>518,981.48</i>
C2. All Other Benefits	<i>203,311.67</i>
C3. All Other Non-Personnel Expenditures	<i>609,913.33</i>
C. Total of All Other Spending	<i>1,332,206.48</i>
	Total
D. Total School Level	<i>9,165,034.93</i>

Local/State Spending

* Amount Spent

Local/State Spending

J. Total Local/State

8,818,391.31

Federal Spending

K1. Federal Title I Part A

29,401.39

K2. Federal Title II Part A

14,452.62

K3. Federal Title III Part A

0

K4. Federal Title IV Part A

5,581.36

KS. IDEA

150,214.34

K6. All Other Federal

146,993.91

K.TotalFederalSpending

346,643.62

Total

Total School Spending

9,165,034.93

School-Level Program Detail Areas

	* Amount Spent
0. Special Education	1,339,290.77
P. ELL/MLL Services	0
Q. Pupil Services	306,225.65
R. Community Schools Programs	0
S. BOCES Services	6,606.00
T. Prekindergarten	0

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ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for PARK AVENUE ELEMENTARY SCHOOL

(Bedcode:442101060004)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

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	* Amount Spent
Instruction	
A1. Classroom Salaries	3,594,321.10
A2. Other Instructional Salaries	101,680.50
A3. Instructional Benefits	1,447,913.46
A4. Professional Development	44,863.21
A. Instruction Total	5,188,778.27
Administration	
B1. School Administrative Salaries	99,013.95
B2. School Administrative Benefits	38,788.84
B3. Other School Administrative Expenditures	24.24
B. Administration Total	137,827.03

*** Amount Spent**

All Other Spending

C1. All Other Salaries	345,466.21
C2. All Other Benefits	135,336.84
C3. All Other Non-Personnel Exp_enditures	359,432.31
C. Total of All Other Spending	840,235.36
	Total
D. Total School Level	6,166,840.66

Local/State Spending

* Amount Spent

Local/State Spending

J. Total Local/State

5,988,517.01

Federal Spending

K1. Federal Title I Part A

20,029.43

K2. Federal Title II Part A

9,845.72

K3. Federal Title III Part A

0

K4. Federal Title IV Part A

3,802.25

KS. IDEA

44,507.95

KG. All Other Federal

100,138.30

K. Total Federal Spending

178,323.65

Total

Total School Spending

6,166,840.66

School-Level Program Detail Areas

*** Amount Spent**

0. Special Education	<i>876,421.34</i>
P. ELL/MLL Services	<i>0</i>
Q. Pupil Services	<i>213,145.70</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>4,500.28</i>
T. Prekindergarten	<i>0</i>

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